Corporate Plan PI Report Climate Change

Monthly report for 2022-2023
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

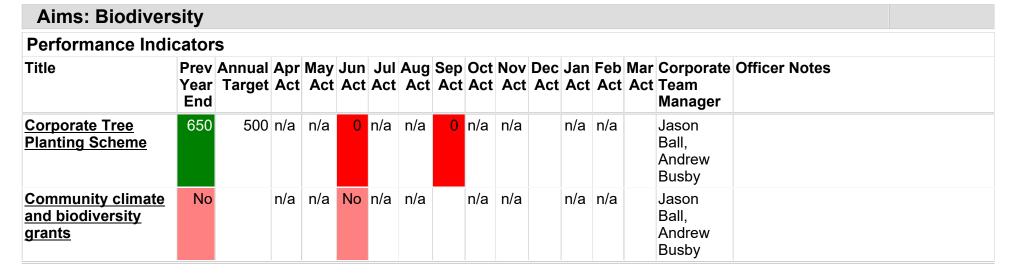
On target

Above target

Well above target

indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Pl Report Climate Change																
Priorities: Clim	Priorities: Climate Change Aims: Green Sources of Energy															
Aims: Green S																
Performance Indicators																
Title		Annual Target												Act		Officer Notes
New Solar Initiatives	253	250	n/a	n/a	1	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	
Electric Car Charger usage	4,639	2,300	n/a	n/a	925	n/a	n/a		n/a	n/a		n/a	n/a		Jason Ball, Andrew Busby	(Quarter 1) April and May only (June data not available.) (JB)
Electric Car	0	8	n/a	n/a	3	n/a	n/a		n/a	n/a		n/a	n/a		Jason	(Quarter 1) 3 leisure centres
Printed by: Nicola Cuskeran SPAR.net Print Date: 20 July 20																Print Date: 20 July 2022 18:30

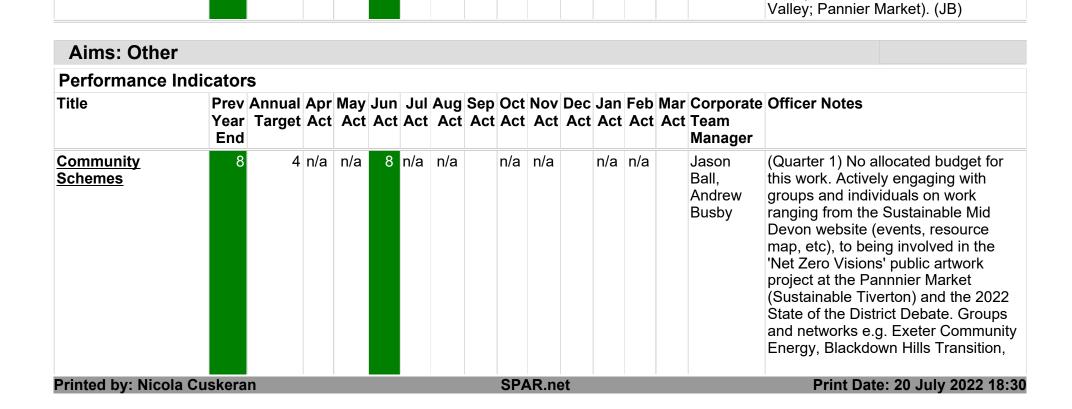


Aims: Retro-fitting measures

Printed by: Nicola Cuskeran SPAR.net Print Date: 20 July 2022 18:30

supply locations: Phoenix House, Exe

Corporate Plan Pl Report Climate Change Priorities: Climate Change Aims: Retro-fitting measures Performance Indicators Title Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Corporate Officer Notes End Manager 4 n/a n/a 3 n/a n/a Corporate n/a n/a n/a n/a Jason (Quarter 1) We have a 100% Renewable Energy renewable electricity tariff (REGO Ball. **Projects** backed) for approximately half of Andrew MDDC buildings supply (comprising 3 Busby



Corporate Plan Pl Report Climate Change Priorities: Climate Change Aims: Other **Performance Indicators** Title Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Corporate Officer Notes End Manager Sustainable Bradninch, Sustainable Crediton, Sustainable Tiverton. Uffculme Green Team, Liaison with CAG Devon e.g. to help reach out to groups and pick up on opportunities. Liaison with Exeter Community Energy to help promote their services and the voluntary role training. Worked with Recycle Devon and Devon Climate Emergency at Devon County Show. (JB) (2022 - 2023) This is an annual KPI, **Council Carbon** Jason **Footprint** Ball, data not available to the end of the financial year (JB) Andrew Busby

Printed by: Nicola Cuskeran SPAR.net Print Date: 20 July 2022 18:30